

OPPORTUNITIES PLAN

2023-2027

Update July 2023

Opportunities Plan

1. January 2023: Medium Term Financial Strategy
2. Budget shortfall: £0.4m in 2023/24 raising to £2.4m in 2025/26
3. February to now: developing Opportunities Long List
4. Early Housing Scrutiny Panel projects ideas presented for discussion

Year 1



- Stamp duty claims on housing purchases
- Gordon Road reducing B&B costs
- Void turnaround times
- Council tax on voids
- Charging for void rubbish removal

Year 1



- Housing direct debits
- Housing system time savings
- Careline marketing campaign
- Repairs framework agreements
- Damp and Mould work resourcing

Year 2



- Homelessness self-help platform
- Rent in advance policy
- Rent type change after void
- Shared ownership service to Registered providers

Not Yet Planned



- Monitoring overdue B&B contributions
- Finding self-contained homeless accommodation

Next Steps